

NATIONAL POLICE COMMISSION-BARMM
Indicative Annual Procurement Plan for 2021 (Non-Common Use Supplies and Equipment)

Department/Bur National Police Commission
 Region: **Bangsamoro Autonomous Region in Muslim Mindanao**
 Address: **3rd Floor Elena V. Co Building, Don Rufino Alonzo Street, Cotabato City**

Agency Account Code: L042

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 Tel. No.: **(064)421-4401**
 Contact Person: **Kazandra K. Dilangalen**

UACS	Item & Specifications/Description	Unit	Price	End-User	Procurement Mode	Estimated Budget		1st	2nd	3rd	4th	TOTAL		Procurement Schedule	Remarks
						MOOE	CO	Quarter Qty	Quarter Qty	Quarter Qty	Quarter Qty	Qty	Amount		
5020101000	Training Expenses	lot	148,000.00	R.O	Direct Contracting	148,000.00		1	1	1	1	4	148,000.00	One per quarter	
5020309000	Fuel, Oil and Lubricants Expenses	lot	varied	R.O	Direct Contracting	300,000.00							300,000.00	As needed	
	Utility Expenses														
5020401000	Water Expense	lot	varied	R.O	Direct Contracting	50,000.00		3	3	3	3	12	50,000.00	Monthly billing	
5020402000	Electricity Expense	lot	varied	R.O	Direct Contracting	250,000.00		3	3	3	3	12	250,000.00	Monthly billing	
	Communication Expenses														
5020501000	Postage and Courier Services	lot	varied	R.O	Direct Contracting	40,000.00		3	3	3	3	12	40,000.00	Monthly billing	
	Telephone Expenses														
5020502001	Mobile	lot	varied	R.O	Direct Contracting	150,000.00		3	3	3	3	12	150,000.00	Monthly billing	
5020502002	Landline	lot	varied	R.O	Direct Contracting	85,000.00		3	3	3	3	12	85,000.00	Monthly billing	
5020503000	Internet Subscription Expenses	lot	varied	R.O	Direct Contracting	135,000.00		3	3	3	3	12	135,000.00	Monthly billing	
5020504000	Cable, Satellite, Telegraph and Radio Expenses	lot	varied	R.O	Direct Contracting	6,000.00		3	3	3	3	12	6,000.00	Monthly billing	
5021003000	Extraordinary and Miscellaneous Expenses	lot	varied	R.O	Direct Contracting	99,000.00		3	3	3	3	12	99,000.00	Monthly billing	
	Professional Services														
5021102000	Auditing Services	lot	varied	R.O	Direct Contracting	10,000.00				1		2	10,000.00	2nd and 4th Quarter	
	General Services														
5021202000	Janitorial Services	lot	90,000.00	R.O	Direct Contracting	90,000.00		3	3	3	3	12	90,000.00	Monthly	
5021203000	Security Services	lot	120,000.00	R.O	Direct Contracting	120,000.00		3	3	3	3	12	120,000.00	Monthly	
	Repairs and Maintenance														
5021305002	Office Equipment	lot	50,000.00	R.O	SVP	50,000.00		1	1	1	1	4	50,000.00	Quarterly	
5021306001	Transportation Equipment	lot	100,000.00	R.O	SVP	100,000.00		1	1	1	1	4	100,000.00	Quarterly	
5021308001	Building and Other Structures	lot	20,000.00	R.O	SVP	20,000.00		1	1	1	1	4	20,000.00	Quarterly	
	Taxes, Insurance Premiums and Other Fees														
5021501001	Taxes, Duties and Licenses	lot	10,000.00	R.O	Direct Contracting	10,000.00							10,000.00	as the need arises	
5021502000	Fidelity Bond Premiums	lot	20,000.00	R.O	Direct Contracting	20,000.00							20,000.00	as the need arises	
5021503000	Insurance Expenses	lot	25,000.00	R.O	Direct Contracting	25,000.00							25,000.00	as the need arises	
	Other Maintenance and Operating Expenses														
	Printing and Publication Expenses	lot	varied	R.O	SVP	10,000.00				1		2	10,000.00	2nd and 4th Quarter	
	Representation Expenses	lot	varied	R.O	SVP	243,000.00							243,000.00	as the need arises	
	Rent/Lease Expenses														
5029905001	Building and Structures	lot	710,000.00	R.O	Direct Contracting	710,000.00		3	3	3	3	12	710,000.00	Monthly	
	Other Subscription Expenses														
5029907000	Subscription Expenses	lot	10,000.00	R.O	Direct Contracting	10,000.00							10,000.00	as the need arises	

Prepared by: 
KAZANDRA K. DILANGALEN
 Administrative Officer I / Supply Officer I

Date Prepared:
 September 28, 2020

Certified Funds Available: 
MAEMELANIE V. ORBINO
 Administrative Officer V / Budget Officer III

Approved by: 
ATTY. ESMAEL A. PANDO
 Acting Regional Director